

Supplemental Appropriations #9**General Fund****Public Health**County Health District

Payment to Another Political Subdivision	\$12,900	\$700	\$13,600
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Swimming Pool

Personal Services	53,000	12,000	65,000
Employee Fringe Benefits	10,100	1,000	11,100
Contractual Services	17,700	1,500	19,200
Supplies and Materials	800	1,000	1,800

General GovernmentClerk-Treasurer (Fiscal Office)

Personal Services	49,000	16,500	65,500
Employee Fringe Benefits	24,600	6,000	30,600
Supplies and Materials	700	1,000	1,700

Lands and Buildings

Contractual Services	63,000	56,000	119,000
Supplies and Materials	10,400	1,000	11,400

Total General Fund

96,700**Storm Sewer Maintenance (2907)****Basic Utility Services**Storm Sewer and Drains

Contractual Services	45,000	65,000	110,000
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Sewer Maintenance (2910)**Basic Utility Services**Sanitary Sewers

Contractual Services	41,000	39,000	80,000
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Debt Service

30,500	(30,500)	0
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Waterline Phase III**Debt Service**Debt Service

25,776	(23)	25,753
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2020 Sanitary Sewer Project (4909)**Capital Outlay**Capital Outlay

1,000	(250)	750
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Total All Funds

\$169,927