

ORDINANCE 27-2022

AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR THE CURRENT EXPENSES OF THE VILLAGE OF MINERVA PARK FOR THE YEAR 2022

WHEREAS, it is necessary to supplement the appropriations in Ordinance 17-2021 for the year ending December 31, 2022; and

WHEREAS, the appropriations herein are to be effective for the year ending December 31, 2022.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF
MINERVA PARK, OHIO THAT:**

Section 1. The Annual Appropriations in Ordinance 17-2021 are supplemented as presented in Exhibit A hereto attached.

Section 2. The Fiscal Officer shall certify these additional appropriations to the Franklin County Budget Commission.

Section 3. This Ordinance shall be in full force and effect upon its passage

First Reading: September 8, 2022
Second Reading: September 14, 2022
Third Reading: September 22, 2022
Passed: September 22, 2022

/S/: Tiffany Southard

Tiffany Southard, Mayor

ATTEST

APPROVED AS TO FORM

/S/: Jeffrey Wilcheck

Jeffrey Wilcheck, Fiscal Officer

/S/: Jesse Shamp

Jesse Shamp, Solicitor

Supplemental Appropriations #11

<u>Fund/Program/Activity/Major Object</u>	<u>Current Appropriation</u>	<u>Increase</u>	<u>Revised Appropriation</u>
<u>General Fund (1000)</u>			
Security of Persons and Property			
<u>Police Department</u>			
Supplies and Materials	\$74,500	\$5,000	\$79,500
Leisure Time Activities			
<u>Provide and Maintain Parks</u>			
Contractual Services	2,200	1,000	3,200
Supplies and Materials	800	1,000	1,800
Community Environment			
<u>Community Planning and Zoning</u>			
Personal Services	22,700	5,000	27,700
Employee Fringe Benefits	6,350	900	7,250
General Government			
<u>Mayor's Office</u>			
Personal Services	51,000	5,000	56,000
Employee Fringe Benefits	40,700	1,000	41,700
<u>Income Tax Administration</u>			
Contractual Services	41,800	15,000	56,800
<u>Other General Government</u>			
Contractual Services	55,800	2,000	57,800
Other Financing Uses			
Advances-Out	0	230,000	230,000
Total General Fund		265,900	
<u>CARES Act Grant (2912)</u>			
General Government			
<u>Other General Government</u>			
Contractual Services	0	109	109
<u>Village Facilities Fund (4104)</u>			
General Government			
<u>Capital Outlay</u>			
	0	5,758	5,758
Total All Funds		\$271,767	