

## Ordinance 01-2015

### AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF MINERVA PARK FOR THE YEAR ENDING DECEMBER 31, 2015 AND DECLARING AN EMERGENCY

WHEREAS, the Council of the Village of Minerva Park (Council) approved in Resolution 2014-47, temporary appropriations for current expenses and expenditures of the Village of Minerva Park (Village) for the period of January 1, 2015 thru March 31, 2015;

WHEREAS, it is necessary to provide for the for current expenses and expenditures of the Village for the year ending December 31, 2015;

WHEREAS, the Annual Appropriation are to be effective from January 1, 2015 thru December 31, 2015;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF MINERVA PARK, OHIO THAT:

Section 1. The Annual Appropriations of all funds for the current expenses and expenditures of the Village for the year ending December 31, 2015, which appropriations are attached hereto as Exhibit A and incorporated herein by reference, are hereby approved.

Section 2. The Fiscal Officer is hereby authorized to draw warrants/checks or electronic funds transfers on the Village Treasury for payment from any of the foregoing appropriations upon receiving proper certificates and invoices therefore, approved by the department head or an ordinance or resolution of the Council to make the expenditures. Warrants shall be drawn or electronic funds transfers effected for the payment of salaries or wages to persons employed by the Village and in accordance with law or ordinance.

Section 3. The Fiscal Officer is hereby authorized to allocate or reallocate funds to accounts that are within the fund, department, and objects of expenditure established by the legally adopted appropriations approved in this Ordinance or in any other ordinance approved by Council.

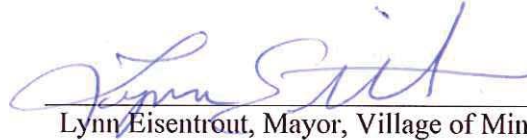
Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council, and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements of the laws of the State of Ohio.

Section 5. All prior legislation, or any parts thereof, which is/are inconsistent with this Ordinance is/are hereby repealed as to the inconsistent parts thereof.

Section 6. The Fiscal Officer shall certify the total appropriations of all funds to the Franklin County Budget Commission.

**Ordinance 01-2015  
(Continued)**

Section 7. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the Village and for the payment of obligations of the Village; WHEREFORE, this Ordinance shall take effect and be in force from and after its passage.



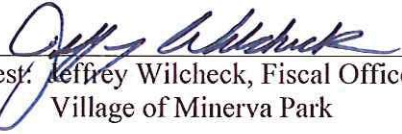
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Lynn Eisentrout, Mayor, Village of Minerva Park

First Reading: February 23, 2015

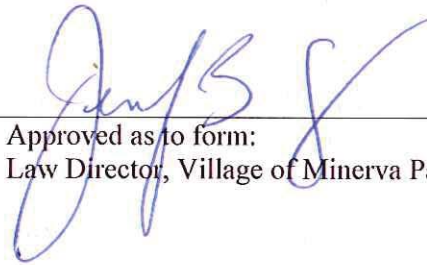
Second Reading: March 3, 2015

Third Reading: Waived

Passed: March 3, 2015



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Attest: Jeffrey Wilcheck, Fiscal Officer,  
Village of Minerva Park



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Approved as to form:  
Law Director, Village of Minerva Park

## Village of Minerva Park

## Annual Appropriation Ordinance

General FundSecurity of Persons and Property

<u>Police Department (110)</u>		
100	Personal Services	\$368,800
200	Employee Fringe Benefits	194,500
300	Contractual Services	35,400
400	Supplies and Materials	39,000
500	Capital Outlay	42,000
600	Other	0
Total Police Department		<u>679,700</u>
<u>Fire/Emergency Medical Services (120)</u>		
100	Personal Services	25,300
200	Employee Fringe Benefits	29,000
300	Contractual Services	6,000
400	Supplies and Materials	13,000
500	Capital Outlay	2,000
600	Other	0
Total Emergency Medical Services		<u>75,300</u>
<u>Street Lighting (130)</u>		
300	Contractual Services	7,500
400	Supplies and Materials	0
500	Capital Outlay	0
600	Other	0
Total Street Lighting		<u>7,500</u>
<u>Civil Defense - Siren (140)</u>		
300	Contractual Services	2,300
400	Supplies and Materials	0
500	Capital Outlay	0
600	Other	0
Total Civil Defense - Siren		<u>2,300</u>
<b>Total Security of Persons and Property</b>		<b><u>\$764,800</u></b>

## Village of Minerva Park

# Annual Appropriation Ordinance

### Public Health and Welfare

#### County Health District (210)

600	Other	\$8,000
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#### Other Public Health Services (290)

300	Contractual Services (Mosquitos)	2,000
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400	Supplies and Materials	0
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500	Capital Outlay	0
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600	Other	0
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Total Other Public Health Services	2,000
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<b>Total Public Health and Welfare</b>	<b>10,000</b>
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### Leisure Time Activities

#### Provide and Maintain Parks (320)

100	Personal Services	6,600
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200	Employee Fringe Benefits	1,400
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300	Contractual Services	0
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400	Supplies and Materials	4,000
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Total Provide and Maintain Parks	12,000
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#### Swimming Pool (340)

100	Personal Services	45,000
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200	Employee Fringe Benefits	8,700
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300	Contractual Services	11,500
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400	Supplies and Materials	12,500
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500	Capital Outlay	3,500
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600	Other	0
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Total Swimming Pool	81,200
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<b>Total Leisure Time Activities</b>	<b>\$93,200</b>
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## Village of Minerva Park

# Annual Appropriation Ordinance

### Community Environment

#### Community Planning and Zoning (410)

100	Personal Services	\$28,000
200	Employee Fringe Benefits	5,500
300	Contractual Services	2,000
400	Supplies and Materials	200
500	Capital Outlay	0
600	Other	0

Total Community Planning and Zoning	35,700
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#### Other Community Environment - Lakes (490)

300	Contractual Services	45,000
400	Supplies and Materials	0
500	Capital Outlay	10,000
600	Other	0

Total Other Community Environment - Lakes	55,000
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<b>Total Community Environment</b>	<b>90,700</b>
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### Basic Utility Services

#### Storm Sewers and Drains (559)

300	Contractual Services	62,000
400	Supplies and Materials	0
500	Capital Outlay	0
600	Other	0

Total Storm Sewers and Drains	62,000
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<b>Total Basic Utility Services</b>	<b>62,000</b>
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### General Government

#### Mayor's Office (710)

100	Personal Services	35,600
200	Employee Fringe Benefits	21,600
300	Contractual Services	1,600
400	Supplies and Materials	500
500	Capital Outlay	0
600	Other	0

Total Mayor's Office	\$59,300
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## Village of Minerva Park

# Annual Appropriation Ordinance

### Legislative (715)

100	Personal Services	\$3,600
200	Employee Fringe Benefits	900
300	Contractual Services	21,000
400	Supplies and Materials	500
500	Capital Outlay	0
600	Other	0
<b>Total Legislative</b>		<b>26,000</b>

### Mayor's Court (720)

100	Personal Services	20,000
200	Employee Fringe Benefits	8,100
300	Contractual Services	23,600
400	Supplies and Materials	1,500
500	Capital Outlay	0
600	Other	0
<b>Total Mayor's Court</b>		<b>53,200</b>

### Fiscal Officer/Finance (725)

100	Personal Services	54,000
200	Employee Fringe Benefits	24,300
300	Contractual Services	11,000
400	Supplies and Materials	1,800
500	Capital Outlay	0
600	Other	0
<b>Total Fiscal Officer/Finance</b>		<b>91,100</b>

### Lands and Buildings (730)

100	Personal Services	12,200
200	Employee Fringe Benefits	3,000
300	Contractual Services	49,500
400	Supplies and Materials	10,000
500	Capital Outlay	0
600	Other	0
<b>Total Lands and Buildings</b>		<b>\$74,700</b>

## Village of Minerva Park

# Annual Appropriation Ordinance

<u>Property Tax Collection Fees (740)</u>		
300	Contractual Services	\$12,000
<u>Auditor of State Fees (745)</u>		
300	Contractual Services (Audit)	0
<u>Village Solicitor (750)</u>		
300	Contractual Services	82,000
<u>Income Tax Administration (755)</u>		
300	Contractual Services	22,000
<u>Other General Government (790)</u>		
300	Contractual Services	39,500
400	Supplies and Materials	0
600	Other	1,200
Total Other General Government		40,700
<b>Total General Government</b>		<b>461,000</b>
<u>Other Financing Uses</u>		
910	Transfers Out	5,400
920	Advances Out	0
<b>Total Other Financing Uses</b>		<b>5,400</b>
<b>Total General Fund</b>		<b>\$1,487,100</b>

## Village of Minerva Park

## Annual Appropriation Ordinance

**Special Revenue Funds****Street Construction Maintenance and Repair Fund**TransportationStreet Maintenance and Repair (620)

300	Contractual Services	\$35,000
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Debt Service (850)

700	Debt Service	18,600
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Total Street Construction Maintenance and Repair Fund	53,600
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**DUI Education Fund**Security of Persons and Property

300	Contractual Services	3,500
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**Mayor's Court Computer Fund****General Government**Mayor's Court (720)

300	Contractual Services	\$5,000
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**Mary Yost Plant Fund (2904)**Provide and maintain ParksCapital Outlay

500	Capital outlay	5,000
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**Police Seizure Fund**Security of Persons and Property

## Police Department

3	Contractual Services	3,400
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**FEMA Grants Fund (2907)**Other Financing UsesTransfers Out

910	Transfers Out	7,200
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<b>Total Special Revenue Funds</b>	<b>\$77,700</b>
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Village of Minerva Park

Annual Appropriation Ordinance

Debt Service Funds

Waterline Phase II (3902)

Debt Service

Debt Service		
700	Debt Service	<u>\$16,400</u>

Waterline Phase III

Debt Service

Debt Service		
700	Debt Service	<u>25,800</u>

Lake Restoration Debt Fund

Debt Service

Debt Service		
700	Debt Service	<u>26,200</u>

Waterline Phase IV

Debt Service

Debt Service		
700	Debt Service	<u>28,800</u>

**Total Debt Service Funds** **\$97,200**

**Total All Funds** **\$1,662,000**